

ALTERNATIVE FOR RURAL MOVEMENT YEARLY ACTION PLAN 2006-2007

Sl. No.	Project	Sl. No	Key activities	Person(s) Responsible	FISCAL YEAR 2006-2007 (APRIL 2006 to March 2007)				Budget Allotted (Rs)
					1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	Mainstreaming of Girls at Risk								
	Donor: ACA, Denmark								
	Total Budget Rs.11, 88,000	2	Basic Education		XXX	X			60000
		3	Orientation on Reproductive Health Care		XX				10000
		4	Legal Awareness Camp		XX				30000
		5	Vocational Training				XXX	XXX	85500
		6	Advocacy Seminars						24000
		7	Media Advocacy Workshop						20000
		8	Production of Documentary films						30000
			Monitoring and supervision		XXX	XXX	XXX	XXX	
2	Safe Motherhood and Child Survival	1	Nutrition Food distribution	Village Health Workers	XXX	XXX	XXX	XXX	Food commodities Rs.18, 00,000
	Donor: CRS, USA	2	Health Education programme	Village Health Workers	XXX	XXX	XXX	XXX	10000
	Budget: 4, 50, 000	3	Traditional Birth Attendant Training	Asst. Coordinator		X		X	14000
		4	Staff Development training	CM of ARM			X		10000
		5	SHG orientation training	CM of ARM		X		X	15000
		6	TBA TRAINING						15000
		7	Monitoring and supervision		XXX	XXX	XXX	XXX	12000

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3	Food for community Development Donor: CASA, Kolkata Budget: Rs.14, 25,000	1	Survey and identification of programme participants	ARM volunteers			X		1500
		2	Awareness on sustainable agriculture	ARM volunteers			X	X	10000
		3	Formation of implementation committee	ARM volunteers					2000
		4	Digging of Ponds	CM of ARM			XX X	XX X	Food commodities Rs.14, 25,000
		5	Monitoring and supervision		XXX	XXX	XXX	XXX	
4	Micro Enterprise Development programme Donor: TUP, USA Budget: Rs.7, 17,250	1	Identification of Programme Participants/	Field Organiser	X	X		X	5000
		2	Micro Enterprise Management Training	Field Organiser	XX		XX		18000
		3	Seed capital support to entrepreneurs	Coordinator	X		X		6, 52,500
		4	Monitoring and supervision		XXX	XXX	XXX	XXX	

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5	Model Education against Primary school Wastage and Stagnation	1	Admission of student	Head Mistress		X			-
	Donor: ACA, Denmark	2	AVM mid day meal		XXX	XXX	XXX	XXX	150000
	Budget: Rs.5, 40,000	3	Teachers training on Model education	Head Mistress		X		X	18000
		4	Observation of National importance Days	Teacher		X	X	X	15000
		5	Half Yearly Examination	Head Mistress			X		1500
		6	Awareness through cultural camps	Cultural instructor	XXX	XXX	XXX	XXX	50000
		7	Cultural and craft training		XXX	XXX	XXX	XXX	35000
		8	Yearly Examination	Head Mistress	X				1000
6	School Child Resource Development Centre	1	Production of IEC materials				XXX	XXX	30000
			Construction of SCRDC building						5, 25,000
	Donor: ACA, Denmark	2	Purchase of library books				X		
	Budget: 8, 60,000	3	Preventive health care education cum health check up camps				XXX	XXX	50000
		4	Scholarship award to 100 poor students				X		50000
		5	Training orientation of students				XX	XX	50400
		6	Teachers training				X	X	7500
		7	Games and sports, cultural competition					X	20000
		8	Publication of quarterly magazine				X	X	7000

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7	Village Resilience Project (Disaster Prepared Programme)								
	Donor: CRS,USA	1	Formation of task for and Orientation		× ×				10000
	Budget: Rs.12, 51,000	2	Village level micro planning		× ×				6000
		3	Emergency first aid kit		×				10000
		4	Grain Bank		× ×				86000
		5	Staff Exposure		×				8000
		6	Orientation of SHGs on SHG process/Credit linkages/federation		× × ×	× ×			15000
		7	Training to identified youth/volunteers		× × ×				60000
		8	GP/Block level workshop (1 day-long)			× ×			5000
		9	Training/Exposures to key farmers & SHG members on nursery raising /pest control measures/ grain bank concept				×		11250
		10	Material Support for Nursery raising by farmers &SHG members			× × ×	× × ×		40000
		11	Orientation to SHG women members on Maternal child health, prevention of RTI/STI, safe motherhood, community sanitation		× ×				18000
		12	Project Review &Planning Meeting (Quarterly basis)		×	×	×	×	6000
		13	Monitoring and supervision		× × ×	× × ×	× × ×	× × ×	

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8	Reproductive and Child Health Program with Involvement of Adolescent Girls and Productive Married Women at Baliapal Block. Donor: MISEREOR, Germany Budget: 12,00,000	1.	Awareness Camps		✕	✕			30000
		2.	Nanand-Bhauasa Club Formation		✕				
		3.	RCH Mobile Clinic		✕✕✕	✕✕✕	✕✕✕	✕✕✕	80000
		4.	TBA Training				✕		22500
		5.	Staff Development Training		✕				10000
		6.	Health Seminar					✕	20000
		7.	IEC Material Development Workshop			✕			10000
		8.	Baby Show s					✕	18000
		9.	Monitoring & supervision		✕✕✕	✕✕✕	✕✕✕	✕✕✕	

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9	ARM General Fund programme	1	Observation of International Women's Day	CM of ARM				×	30000
		2	Staff Development training	CM of ARM		×	×	×	20000
	Donor: SHGs, TUP, Network and local people	3	Environment Awareness programme	ARM volunteers	× ×	× ×	× ×	× ×	15000
		4	Monthly Staff meeting	CM of ARM	× × ×	× × ×	× × ×	× × ×	12000
	Budget: Rs.83, 000	5	Meeting of Micro enterprise Network	Chairperson	× × ×	× × ×	× × ×	× × ×	9000
			TOTAL Rs.						4523055

Signature of
Chairperson

Signature of
Coordinating Member

Signature of
Treasurer